PMI Dallas Chapter
Statement of Activity
July 2026

	Total
Revenue	
Event Fees	7,905.90
Membership Dues - PMI	10,079.70
Total for Revenue	**$17,985.60**
Cost of Goods Sold	
Events - Facilities - COGS	982.51
Events - Food and Beverage - COGS	164.65
Events - Services - COGS	504.80
Total for Cost of Goods Sold	**$1,651.96**
Gross Profit	**$16,333.64**
Expenditures	
Office Expenses	159.00
Services - All Other	348.95
Services - Professional	4,850.00
Subscriptions	2,474.63
Travel	
Travel - Airfare	2,997.21
Total for Travel	**$2,997.21**
Total for Expenditures	**$10,829.79**
Net Operating Revenue	**$5,503.85**
Other Revenue	
Interest	14.28
Total for Other Revenue	**$14.28**
Net Other Revenue	**$14.28**
Net Revenue	**$5,518.13**